

## REAL ESTATE

### **Department Goal/Program**

The capital improvement goals of the Real Estate Department fall within the following categories:

- Acquire, manage, sell or otherwise dispose of municipally owned land for the benefit of the current and future residents of Anchorage; and
- Make improvements to municipal land and property that enhance its value or utility, adapts it for further purposes, extends its useful life or increases its income potential.

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PROJECT LIST BY DEPARTMENT  
(000's)

30-Sep-03

***REAL ESTATE***

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANT	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Real Estate</b>						
<b>2004</b>	GIRDWOOD CAMPER PARK DEVELOPMENT	0	0	0	250	250
<b>2004</b>	GIRDWOOD COMMUNITY PARK DEVELOPMENT	0	0	0	250	250
	<b>Real Estate TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>TOTAL FOR 2004</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>CATEGORY: Real Estate</b>						
<b>2005</b>	GIRDWOOD CAMPER PARK DEVELOPMENT	0	0	0	100	100
<b>2005</b>	GIRDWOOD COMMUNITY PARK DEVELOPMENT	0	0	0	50	50
	<b>Real Estate TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>
<b>TOTAL FOR 2005</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>
<b>TOTAL FOR ALL YEARS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>650</b>

**MUNICIPALITY OF ANCHORAGE  
2004 CAPITAL IMPROVEMENT BUDGET**

Department Real Estate	2004 PROJECT COST (000's)	Category Real Estate	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD CAMPER PARK DEVELOPMENT This project comprises progressive clearing, grading and other access improvements to facilitate use by temporary campers.	H= 250		Girdwood Valley
GIRDWOOD COMMUNITY PARK DEVELOPMENT Development of HLB property in Girdwood under private leasehold. This multi-year project will provide a community park serving the needs of Girdwood Valley residents and visitors.	H= 250		Girdwood Valley
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE  
2004 CAPITAL IMPROVEMENT BUDGET**

Department Real Estate	2004 PROJECT COST (000's)	Category Real Estate	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	H= 500		
Category Total	500	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	H= 500		
Grand Total of Real Estate	500	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2004</b>

**MUNICIPALITY OF ANCHORAGE  
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Real Estate	Real Estate					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
GIRDWOOD CAMPER PARK DEVELOPMENT This project comprises progressive clearing, grading and other access improvements to facilitate use by temporary campers.	H= 250	H= 100				
GIRDWOOD COMMUNITY PARK DEVELOPMENT Development of HLB property in Girdwood under private leasehold. This multi-year project will provide a community park serving the needs of Girdwood Valley residents and visitors.	H= 250	H= 50				
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Sub-Total(s)	H= 500	H= 150				
Category Total	500	150	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	H= 500	H= 150				
Grand Total of Real Estate	500	150	0	0	0	0
				<b>2004 - 2009</b>		